

Table B.5 (g): Public Works: Additional Information to be Included in Table B.5 (a)

No.	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Total Project Cost		Main Budget 2009/10
					Date: Start	Date: Finish	At start	At Completion	
1. New Infrastructure Assets									
	Provision of dwelling units at maintenance camps	Mopani	Greater Giyani	Construction of staff houses	Apr-09	Mar-11	1,890	1,890	600
	Provision of dwelling units at maintenance camps	Vhembe	Makhado	Construction of staff houses	Apr-08	Mar-11	3,600	3,600	720
	Provision of dwelling units at maintenance camps	Sekhukhune	Makhuduthamaga	Construction of staff houses	Apr-08	Mar-10	3,000	3,000	900
	Provision of dwelling units at maintenance camps	Capricorn		Construction of staff houses			1,025	1,025	520
	Provision of dwelling units at maintenance camps	Waterberg	Modimolle	Construction of staff hou8ses	Apr-09	Mar-11	1,000	1,000	290
	Installation of Lifts	Sekhukhune	Makhuduthamaga	Installation of Lifts	Apr-09	Mar-10	3,000	3,000	3,000
Total New infrastructure assets							13,515	13,515	6,030

2. Existing Infrastructure Assets

2.1 Rehabilitation and refurbishment									
	Refurbishment of Government Complexes	Mopani	Greater Giyani	Refurbishment	04/01/2008	Mar-11	70,186	70,186	3,000
	Refurbishment of Government Complexes	Sekhukhune	Lepelle Nkumpi	Refurbishment	04/01/2008	Mar-11	45,186	45,186	3,000
	Refurbishment of Government Complexes	Vhembe	Thulamela	Refurbishment	04/01/2008	Mar-11	34,373	34,373	3,000
	Refurbishment of Residences	Mopani	Greater Giyani	Renovations	04/01/2007	Mar-11	2,581	2,581	650
	Refurbishment of Residences	Vhembe	Thulamela	Renovations	04/01/2007	Mar-11	2,016	2,016	850
	Refurbishment of Residences	Sekhukhune	Makhuduthamaga	Renovations	04/01/2007	Mar-11	3,424	3,424	992
	Refurbishment of Residences	Capricorn	Aganang	Renovations	04/01/2007	Mar-11	3,418	3,418	752
	Refurbishment of Residences	Waterberg	Belebel	Renovations	04/01/2007	Mar-11	2,477	2,477	702
	Refurbishment of Office blocks	Capricorn	Capricorn	Refurbishment			2,000	2,000	2,000
	Refurbishment of Public Works portfolio	Mopani	Tzaneen	Renovations	04/01/2007	Mar-11	9,902	9,902	1,000
	Refurbishment of Public Works portfolio	Vhembe	Thulamela	Renovations	04/01/2007	Mar-11	10,650	10,650	1,000
	Refurbishment of Public Works portfolio	Sekhukhune	Tubatse	Renovations	04/01/2008	Jul-08	11,004	11,004	1,000
	Refurbishment of Public Works portfolio	Capricorn	Polokwane	Renovations	04/01/2008	Mar-11	8,480	8,480	1,000

No.	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Total Project Cost		Main Budget 2009/10	
					Date: Start	Date: Finish	At start	At Completion		
2.2 Upgrading and additions										
	Landscape development of water-wise gardens in the three govt complex	Mopani	Greater Giyani	Landscaping and gardening	04/01/2008	Mar-11	8,591	8,591	3,200	
	Landscape development of water-wise gardens in the three govt complex	Capricorn	Lepelle Nkumpi	Landscaping and gardening	04/01/2008	Mar-11	3,418	3,418	2,800	
	Landscape development of water-wise gardens in the three govt complex	Vhembe	Thulamela	Landscaping and gardening	04/01/2008	Mar-11	2,721	2,721	2,000	
	Maintenance of 11024 hectares of landscape gardens in all the districts	All districts	All districts	Landscaping and gardening			2,721	2,721	2,000	
	Borehole Drilling at Government complex and district offices	All districts	All districts	Borehole	04/01/2008	Mar-09	3,000	3,000	3,000	
	Conversion of the warehouse into a conference facility and refurbishment of the premier guest house at MEC's residence	Capricorn	Polokwane	Construction	04/01/2007	May-08	4,000	4,000	4,000	
	Costruction of Palisade fencing at cost centres	All Cost centres	All districts	Construction			5,000	5,000	2,000	
	Construction of 3.5 Sewerline at Sekhukhune District Office and former MEC residence	Sekhukhune	Lepelle Nkumpi	Construction	04/01/2008	Mar-09	4,000	4,000	4,000	
	Environmental rehabilitation						5,090	5,090	2,000	
	Conditional Assement of government buildings						21,420	21,420	3,000	
	Demand Side management - electrical energy consumption						20,596	20,596	3,354	
	Acquisition of machinery and equipments						10,193	10,193	3,000	
	Access ramps and rails to government structures for people with disabilities	All disctricts	Access ramps and rails	Other capital works	04/01/2008	Mar-11	6,090	6,090	3,000	
Total Existing Infrastructure Assets							302,537	302,537	56,300	
Total Current Maintenance					All disctricts	All Municipalities	20090401	12-Mar	-	6,500
TOTAL										68,830

Table B.5 (a): Details of Payments for Infrastructure by Category: Local Government and Housing

No	Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total cost	Expenditure to date from previous years	Prof fees	Total available	Total available	MTEF FORWARD ESTIMATES
					Date: Start	Date: Finish					MTEF 2009/10		
1. New constructions (buildings and infrastructure) (R thousand)													
1		Capricorn	Lepelle Nkumpi	Construction of Houses	27/07/2008	31/03/2009	Housing	27 325,000	-	-	2 738	2 738	3 500
2		Capricorn	Lepelle Nkumpi	Construction of Houses	27/07/2008	31/03/2009	Housing	9 727 700	-	-	2 738	2 738	3 500
3		Capricorn	Lepelle Nkumpi	Construction of Houses	27/07/2008	31/03/2009	Housing	16 395,000	-	-	2 738	2 738	3 500
4		Capricorn	Polokwane	Construction of Houses	27/07/2008	31/03/2009	Housing	27 325,000	-	-	2 738	2 738	3 500
5		Capricorn	Polokwane	Construction of Houses	27/07/2008	31/03/2009	Housing	17 597 300	-	-	2 738	2 738	3 500
6		Capricorn	Polokwane	Construction of Houses	27/07/2008	31/03/2009	Housing	16 395,000	-	-	2 738	2 738	3 500
7		Capricorn	Polokwane	Construction of Houses	27/07/2008	31/03/2009	Housing	10 930,000	-	-	2 738	2 738	3 500
8		Capricorn	Polokwane	Construction of Houses	27/07/2008	31/03/2009	Housing	10 930,000	-	-	2 738	2 738	3 500
9		Capricorn	Polokwane	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
10		Capricorn	Polokwane	Construction of Houses	27/07/2008	31/03/2009	Housing	10 930,000	-	-	2 738	2 738	3 500
11		Capricorn	Polokwane	Construction of Houses	27/07/2008	31/03/2009	Housing	6 995,200	-	-	2 738	2 738	3 500
12		Capricorn	Aganang	Construction of Houses	27/07/2008	31/03/2009	Housing	10 930,000	-	-	2 738	2 738	3 500
13		Capricorn	Blouberg	Construction of Houses	27/07/2008	31/03/2009	Housing	27 325,000	-	-	2 738	2 738	3 500
14		Capricorn	Blouberg	Construction of Houses	27/07/2008	31/03/2009	Housing	10 930,000	-	-	2 738	2 738	3 500
15		Capricorn	Molemole	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
16		Waterberg	Mogalakwena	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
17		Waterberg	Mogalakwena	Construction of Houses	27/07/2008	31/03/2009	Housing	27 325,000	-	-	2 738	2 738	3 500
18		Waterberg	Mogalakwena	Construction of Houses	27/07/2008	31/03/2009	Housing	48 529 200	-	-	2 738	2 738	3 500
19		Waterberg	Mogalakwena	Construction of Houses	27/07/2008	31/03/2009	Housing	6 831 250	-	-	2 738	2 738	3 500
20		Waterberg	Mogalakwena	Construction of Houses	27/07/2008	31/03/2009	Housing	16 395,000	-	-	2 738	2 738	3 500
21		Waterberg	Bela-Bela	Construction of Houses	27/07/2008	31/03/2009	Housing	40 987 500	-	-	2 738	2 738	3 500
22		Waterberg	Modimolle	Construction of Houses	27/07/2008	31/03/2009	Housing	54 650,000	-	-	2 738	2 738	3 500
23		Waterberg	Modimolle	Construction of Houses	27/07/2008	31/03/2009	Housing	38 255,000	-	-	2 738	2 738	3 500
24		Waterberg	Lephalale	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
25		Waterberg	Lephalale	Construction of Houses	27/07/2008	31/03/2009	Housing	10 930,000	-	-	2 738	2 738	3 500
26		Waterberg	Lephalale	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
27		Waterberg	Lephalale	Construction of Houses	27/07/2008	31/03/2009	Housing	3 934 800	-	-	2 738	2 738	3 500
28		Waterberg	Mogalakwena	Construction of Houses	27/07/2008	31/03/2009	Housing	16 395,000	-	-	2 738	2 738	3 500
29		Waterberg	Mogalakwena	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
30		Sekukhune	Fetakgomo	Construction of Houses	27/07/2008	31/03/2009	Housing	16 395,000	-	-	2 738	2 738	3 500
31		Sekukhune	Marble Hall	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
32		Sekukhune	Makhuduthamaga	Construction of Houses	27/07/2008	31/03/2009	Housing	16 395,000	-	-	2 738	2 738	3 500
33		Sekukhune	Tubatse	Construction of Houses	27/07/2008	31/03/2009	Housing	16 395,000	-	-	2 738	2 738	3 500
34		Sekukhune	Elias Motswaledi	Construction of Houses	27/07/2008	31/03/2009	Housing	10 930,000	-	-	2 738	2 738	3 500
35		Vhembe	Mutale	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
36		Vhembe	Thulamela	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
37		Vhembe	Musina	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500
38		Vhembe	Musina	Construction of Houses	27/07/2008	31/03/2009	Housing	5 465,000	-	-	2 738	2 738	3 500

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					Date: Start	Date: Finish					MTEF 2009/10	Total available	MTEF 2010/11	MTEF 2011/12
39		Vhembe	Makhado	Construction of Houses	27/07/2008	31/03/2009	Housing	10,930,000	-	-	2,738	2,738	3,822	3,500
40		Mopani	Tzaneen	Construction of Houses	27/07/2008	31/03/2009	Housing	27,325,000	-	-	2,738	2,738	3,822	3,500
41		Mopani	Tzaneen	Construction of Houses	27/07/2008	31/03/2009	Housing	13,662,500	-	-	2,738	2,738	3,822	3,500
42		Mopani	Giyani	Construction of Houses	27/07/2008	31/03/2009	Housing	16,395,000	-	-	2,738	2,738	3,822	3,500
43		Mopani	Letaba	Construction of Houses	27/07/2008	31/03/2009	Housing	5,465,000	-	-	2,738	2,738	3,822	3,500
44		Mopani	Ba-Phalaborwa	Construction of Houses	27/07/2008	31/03/2009	Housing	16,395,000	-	-	2,738	2,738	3,822	3,500
45		Mopani	Ba-Phalaborwa	Construction of Houses	27/07/2008	31/03/2009	Housing	10,930,000	-	-	2,738	2,738	3,822	3,500
46		Mopani	Ba-Phalaborwa	Construction of Houses	27/07/2008	31/03/2009	Housing	5,465,000	-	-	2,738	2,738	3,822	3,500
47		Mopani	Maruleng	Construction of Houses	27/07/2008	31/03/2009	Housing	5,465,000	-	-	2,738	2,738	3,822	3,500
48		Mopani	Maruleng	Construction of Houses	27/07/2008	31/03/2009	Housing	5,465,000	-	-	2,738	2,738	3,822	3,500
49		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	63,267,649	-	-	2,738	2,738	3,822	3,500
50		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	16,143,899	-	-	2,738	2,738	3,822	3,500
51		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	6,837,725	-	-	2,738	2,738	3,822	3,500
52		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	25,133,067	-	-	2,738	2,738	3,822	3,500
53		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	9,902,210	-	-	2,738	2,738	3,822	3,500
54		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	300,000	-	-	2,738	2,738	3,822	3,500
55		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	8,707,501	-	-	2,738	2,738	3,822	3,500
56		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	5,847,600	-	-	2,738	2,738	3,822	3,500
57		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	9,041,835	-	-	2,738	2,738	3,822	3,500
58		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	25,045,948	-	-	2,738	2,738	3,822	3,500
59		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	4,558,483	-	-	2,738	2,738	3,822	3,500
60		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	9,113,209	-	-	2,738	2,738	3,822	3,500
61		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	4,543,457	-	-	2,738	2,738	3,822	3,500
62		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	5,663,068	-	-	2,738	2,738	3,822	3,500
63		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	12,043,248	-	-	2,738	2,738	3,822	3,500
64		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	4,350,600	-	-	2,738	2,738	3,822	3,500
65		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	4,550,970	-	-	2,738	2,738	3,822	3,500
66		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	4,526,803	-	-	2,738	2,738	3,822	3,500
67		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	4,366,898	-	-	2,738	2,738	3,822	3,500
68		Capricorn	Aganang	Construction of Houses	27/07/2007	31/03/2009	Housing	4,834,016	-	-	2,738	2,738	3,822	3,500
69		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	4,303,037	-	-	2,738	2,738	3,822	3,500
70		Capricorn		Construction of Houses	27/07/2007	31/03/2009	Housing	60,000	-	-	2,738	2,738	3,822	3,500
71		Capricorn		Construction of Houses	27/07/2007	31/03/2009	Housing	4,304,121	-	-	2,738	2,738	3,822	3,500
72		Capricorn	Blouberg	Construction of Houses	27/07/2007	31/03/2009	Housing	4,969,283	-	-	2,738	2,738	3,822	3,500
73		Waterberg	Mookgophong	Construction of Houses	27/07/2007	31/03/2009	Housing	11,713,007	-	-	2,738	2,738	3,822	3,500
74		Waterberg	Mookgophong	Construction of Houses	27/07/2007	31/03/2009	Housing	9,616,395	-	-	2,738	2,738	3,822	3,500
75		Waterberg		Construction of Houses	27/07/2007	31/03/2009	Housing	105,120	-	-	2,738	2,738	3,822	3,500
76		Waterberg	Mookgophong	Construction of Houses	27/07/2007	31/03/2009	Housing	11,713,008	-	-	2,738	2,738	3,822	3,500
77		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	14,462,142	-	-	2,738	2,738	3,822	3,500
78		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	4,685,203	-	-	2,738	2,738	3,822	3,500
79		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	4,685,203	-	-	2,738	2,738	3,822	3,500
80		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	14,462,142	-	-	2,738	2,738	3,822	3,500
81		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	23,680,316	-	-	2,738	2,738	3,822	3,500

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					Date: Start	Date: Finish					MTEF 2009/10	Total available	MTEF 2010/11	MTEF 2011/12
82		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	4,685,203	-	-	2,738	2,738	3,822	3,500
83		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	4,820,714	-	-	2,738	2,738	3,822	3,500
84		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	12,341,028	-	-	2,738	2,738	3,822	3,500
85		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	4,685,203	-	-	2,738	2,738	3,822	3,500
86		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	11,396,208	-	-	2,738	2,738	3,822	3,500
87		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	9,116,966	-	-	2,738	2,738	3,822	3,500
88		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	9,116,966	-	-	2,738	2,738	3,822	3,500
89		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	20,253,563	-	-	2,738	2,738	3,838	3,500
90		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	5,105,500	-	-	2,738	2,738	3,179	3,500
91		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	625,300	-	-	2,738	2,738	3,179	3,500
92		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	9,116,966	-	-	2,738	2,738	3,179	3,500
93		Waterberg	Bela-Bela	Construction of Houses	27/07/2007	31/03/2009	Housing	2,396,607	-	-	2,738	2,738	3,179	3,500
94		Waterberg	Bela-Bela	Construction of Houses	27/07/2007	31/03/2009	Housing	12,793,600	-	-	2,738	2,738	3,179	3,500
95		Waterberg	Bela-Bela	Construction of Houses	27/07/2007	31/03/2009	Housing	24,648,415	-	-	2,738	2,738	3,179	3,500
96		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	17,917,000	-	-	2,738	2,738	3,179	3,500
97		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	23,174,606	-	-	2,738	2,738	3,179	3,500
98		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	5,038,145	-	-	2,738	2,738	3,179	3,500
99		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	963,600	-	-	2,738	2,738	3,822	3,500
100		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	9,782,806	-	-	2,738	2,738	3,179	3,500
101		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	9,782,806	-	-	2,738	2,738	3,179	3,500
102		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	300,000	-	-	2,738	2,738	3,179	3,500
103		Sekukhune	Elias Modiswaledi	Construction of Houses	27/07/2007	31/03/2009	Housing	21,067,095	-	-	2,738	2,738	3,179	3,500
104		Sekukhune	Elias Modiswaledi	Construction of Houses	27/07/2007	31/03/2009	Housing	14,175,766	-	-	2,738	2,738	3,179	3,500
105		Vhembe	Musina	Construction of Houses	27/07/2007	31/03/2009	Housing	6,986,768	-	-	2,738	2,738	3,179	3,500
106		Vhembe	Musina	Construction of Houses	27/07/2007	31/03/2009	Housing	4,973,953	-	-	2,738	2,738	3,179	3,500
108		Vhembe	Musina	Construction of Houses	27/07/2007	31/03/2009	Housing	6,998,815	-	-	2,738	2,738	3,179	3,500
109		Vhembe	Makhado	Construction of Houses	27/07/2007	31/03/2009	Housing	5,211,546	-	-	2,738	2,738	3,179	3,500
110		Mopani	Tzaneen	Construction of Houses	27/07/2007	31/03/2009	Housing	7,074,400	-	-	2,738	2,738	3,179	3,500
111		Mopani	Tzaneen	Construction of Houses	27/07/2007	31/03/2009	Housing	9,789,486	-	-	2,738	2,738	3,179	3,500
112		Mopani	Tzaneen	Construction of Houses	27/07/2007	31/03/2009	Housing	10,380,377	-	-	2,738	2,738	3,179	3,500
113		Mopani	Tzaneen	Construction of Houses	27/07/2007	31/03/2009	Housing	4,894,743	-	-	2,738	2,738	3,179	3,500
114		Mopani	Tzaneen	Construction of Houses	27/07/2007	31/03/2009	Housing	7,679,100	-	-	2,738	2,738	3,179	3,500
115		Capricorn	Aganang	Construction of Houses	27/07/2007	31/03/2009	Housing	1,939,650	-	-	2,738	2,738	3,179	3,500
116		Capricorn	Aganang	Construction of Houses	27/07/2007	31/03/2009	Housing	7,344,720	-	-	2,738	2,738	3,179	3,500
117		Capricorn	Blouberg	Construction of Houses	27/07/2007	31/03/2009	Housing	210,000	-	-	2,738	2,738	3,179	3,500
118		Capricorn	Blouberg	Construction of Houses	27/07/2007	31/03/2009	Housing	5,508,540	-	-	2,738	2,738	3,179	3,500
119		Capricorn	Blouberg	Construction of Houses	27/07/2007	31/03/2009	Housing	10,693,832	-	-	2,738	2,738	3,179	3,500
120		Capricorn	Lepelle Nkumpi	Construction of Houses	27/07/2007	31/03/2009	Housing	11,928,984	-	-	2,738	2,738	3,179	3,500
121		Capricorn	Lepelle Nkumpi	Construction of Houses	27/07/2007	31/03/2009	Housing	5,462,464	-	-	2,738	2,738	3,179	3,500
122		Capricorn	Lepelle Nkumpi	Construction of Houses	27/07/2007	31/03/2009	Housing	10,950	-	-	2,738	2,738	3,179	3,500
123		Capricorn	Molemole	Construction of Houses	27/07/2007	31/03/2009	Housing	13,775,800	-	-	2,738	2,738	3,179	3,500
124		Capricorn	Molemole	Construction of Houses	27/07/2007	31/03/2009	Housing	3,753,200	-	-	2,738	2,738	3,179	3,500
125		Capricorn	Molemole	Construction of Houses	27/07/2007	31/03/2009	Housing		-	-	2,738	2,738	3,179	3,500

No	Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total cost	Expenditure to date from previous years	Prof fees	Total available		MTEF FORWARD ESTIMATES	
					Date: Start	Date: Finish					MTEF 2009/10	Total available	MTEF 2010/11	MTEF 2011/12
126		Capricorn		Construction of Houses	27/07/2007	31/03/2009	Housing	1,669,583	-	-	2,738	2,738	3,179	3,500
127		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	1,939,410	-	-	2,738	2,738	3,179	3,500
128		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	5,818,238	-	-	2,738	2,738	3,179	3,500
129		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	21,003,600	-	-	2,738	2,738	3,179	3,500
130		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	12,043,248	-	-	2,738	2,738	3,179	3,500
131		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	12,043,248	-	-	2,738	2,738	3,179	3,500
132		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	33,608,352	-	-	2,738	2,738	3,179	3,500
133		Capricorn	Polokwane	Construction of Houses	27/07/2007	31/03/2009	Housing	8,401,440	-	-	2,738	2,738	3,179	3,500
134		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	12,602,160	-	-	2,738	2,738	3,179	3,500
135		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	6,179,989	-	-	2,738	2,738	3,179	3,500
136		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	6,179,989	-	-	2,738	2,738	3,179	3,500
137		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	8,335,800	-	-	2,738	2,738	3,179	3,500
138		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	36,000	-	-	2,738	2,738	3,179	3,500
139		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	3,974,262	-	-	2,738	2,738	3,179	3,500
140		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	46,000	-	-	2,738	2,738	3,179	3,500
141		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	196,080	-	-	2,738	2,738	3,179	3,500
142		Waterberg	Modimolle	Construction of Houses	27/07/2007	31/03/2009	Housing	8,401,440	-	-	2,738	2,738	3,179	3,500
143		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	3,603,650	-	-	2,738	2,738	3,179	3,500
144		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	39,330,000	-	-	2,738	2,738	3,179	3,500
145		Waterberg	Lephalale	Construction of Houses	27/07/2007	31/03/2009	Housing	3,544,296	-	-	2,738	2,738	3,179	3,500
146		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	3,749,555	-	-	2,738	2,738	3,179	3,500
147		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	5,383,257	-	-	2,738	2,738	3,179	3,500
148		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	2,217,615	-	-	2,738	2,738	3,179	3,500
149		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	4,201,530	-	-	2,738	2,738	3,179	3,500
150		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	20,926,297	-	-	2,738	2,738	3,179	3,500
151		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	12,602,160	-	-	2,738	2,738	3,179	3,500
152		Waterberg	Mogalakwena	Construction of Houses	27/07/2007	31/03/2009	Housing	11,532,884	-	-	2,738	2,738	3,179	3,500
153		Vhembe	Mutale	Construction of Houses	27/07/2007	31/03/2009	Housing	1,861,961	-	-	2,738	2,738	3,179	3,500
154		Vhembe	Mutale	Construction of Houses	27/07/2007	31/03/2009	Housing	7,555,213	-	-	2,738	2,738	3,179	3,500
155		Vhembe	Makhado	Construction of Houses	27/07/2007	31/03/2009	Housing	15,101,123	-	-	2,738	2,738	3,179	3,500
156		Vhembe	Makhado	Construction of Houses	27/07/2007	31/03/2009	Housing	1,702,450	-	-	2,738	2,738	3,179	3,500
157		Vhembe	Makhado	Construction of Houses	27/07/2007	31/03/2009	Housing	27,840	-	-	2,738	2,738	3,179	3,500
158		Vhembe	Makhado	Construction of Houses	27/07/2007	31/03/2009	Housing	22,844,182	-	-	2,738	2,738	3,179	3,600
159		Vhembe	Makhado	Construction of Houses	27/07/2007	31/03/2009	Housing	26,197,702	-	-	2,738	2,738	3,179	3,600
160		Vhembe	Thulamela	Construction of Houses	27/07/2007	31/03/2009	Housing	3,911,549	-	-	2,738	2,738	3,179	3,600
161		Vhembe	Thulamela	Construction of Houses	27/07/2007	31/03/2009	Housing	32,880	-	-	2,738	2,738	3,179	3,600
162		Vhembe		Construction of Houses	27/07/2007	31/03/2009	Housing	7,542,956	-	-	2,738	2,738	3,179	3,600
163		Vhembe	Musina	Construction of Houses	27/07/2007	31/03/2009	Housing	3,775,517	-	-	2,738	2,738	3,179	3,600
164		Sekukhune	Elias Motswaledi	Construction of Houses	27/07/2007	31/03/2009	Housing	3,797,429	-	-	2,738	2,738	3,179	3,600
165		Sekukhune	Elias Motswaledi	Construction of Houses	27/07/2007	31/03/2009	Housing	7,617,858	-	-	2,738	2,738	3,179	3,600
166		Sekukhune	Elias Motswaledi	Construction of Houses	27/07/2007	31/03/2009	Housing	6,350	-	-	2,738	2,738	3,179	3,600
167		Sekukhune	Tubatse	Construction of Houses	27/07/2007	31/03/2009	Housing	16,155,350	-	-	2,738	2,738	3,179	3,600
168		Sekukhune	Tubatse	Construction of Houses	27/07/2007	31/03/2009	Housing		-	-	2,738	2,738	3,179	3,600